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July 31, 2023

Mr. Daniel Goldner, Chairman
New Hampshire Public Utilities Commission
21 South Fruit Street, Suite 10
Concord, NH 03301-2429

RE: Docket No. DE 23-XXX – Electric Assistance Program
2023-2024 Program Year Incremental Administrative Expenses Budget

Dear Mr. Goldner:

In accordance with Commission orders and the EAP Utility Manual, attached please find New Hampshire Electric Cooperative's (NHEC) proposed Electric Assistance Program 2023-2024 Program Year. This document has been provided electronically to the service list today and via email.

The following documents are attached:

- NHEC's proposed budget for the 2023-24 program year including NHEC's incremental administrative costs and NHEC's pro rata share of the Community Action Agencies budget as provided on July 26, 2023.
- NHEC's forecast kilowatt-hour sales for the 2023-24 program year.

Please do not hesitate to contact me if you should have any questions or need further information.

Sincerely,

Karen B Hanks
Financial Analyst

Enclosures